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SCHOOLS FORUM

THURSDAY, 18TH NOVEMBER, 2021
At 2.00 pm

by

VIRTUAL MEETING - ONLINE ACCESS, ON RBWM YOUTUBE

SUPPLEMENTARY AGENDA

PART I

<u>ITEM</u>	SUBJECT	PAGE NO
7.	SCHOOL BUDGET CONSULTATION 2022/23	3 - 4
	To receive the above report.	



		RBWM Local	Formula 2021	-22	formula (N	If funding IFF) 2022-23 es, NO ACA	National fund (NFF) base ra 2022	tes with ACA	
							ACA	1.05740	
		£	£	£	£	£	£	£	
Age Weighted Pupil Unit (AWPU)	MPPL	Primary amount per pupil	Secondary amount per pupil	Allocations	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	MPPL
Primary (Years R-6)	4,180.00	3,300.82		37,385,087	3,217.00		3,401.66	8 80 08 80 80	4,265.00
Key Stage 3 (Years 7-9)	5,215.00	-,	4,654.76	24,814,526		4,536.00		4,796.37	5,321.00
Key Stage 4 (Years 10-11)	5,715.00		5,245.59	16,764,906		5,112.00		5,405.43	5,831.00
DEPRIVATION - Income Deprivation Affecting Children & Free School Meals		Primary amount per pupil	Secondary amount per pupil	Allocations	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	
FSM		475,26	475.26	952,421	470.00	470.00	496.98	496.98	
FSM6		744.00		2,131,724	590,00	865.00	623.87	914.65	
IDACI Band F		276.66		402,877	220.00	320.00	232.63	338.37	
IDACI Band E		345.93	479.90	31,788	270.00	425,00	285.50	449.40	
IDACI Band D		518.90	671.80	38,018	420.00	595.00	444.11	629.15	
IDACI Band C		539.50	702.69	2,484	460.00	650.00	486.40	687.31	
IDACI Band B		560.09	730.15	-	490.00	700.00	518.13	740.18	
IDACI Band A		600.00	840.00	0	640.00	890.00	676.74	941.09	
DEPRIVATION- Looked After Children & English as an additional Language		Primary amount per pupil	Secondary amount per pupil	Allocations	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	
LAC X March 16		475.00	475.00	28,559	0		0		
EAL 3 Primary		581.32	475.00	580,453	565.00		597.43		
EAL 3 Secondary			1,569.56	278,238		1,530.00		1,617.82	
Mobility		951.25	1,363.45	38,600	925.00	1,330.00	978.10	1,406.34	
DEPRIVATION - LOW PRIOR ATTAINMENT		Weighting	Amount per	Allocations	Weighting	Amount per	Weighting	Amount per	
Primary Low Attainment		1,157.35		3,207,832	1,130.00		1,194.86		
Secondary low attainment (year 7)	£64.53	64.53							
Secondary low attainment (year 8)	£63.59	63.59							
Secondary low attainment (year 9)	£58.05	58.05	1,754.52	3,240,546		1,710.00		1,808.15	
Secondary low attainment (year 10)	£48.02	48.02			1 100 100 100 100		100 30 3 00 3		
Secondary low attainment (year 10+11)		10.10.1000000			100 100 100 100		10 10 10 10 10		
LUMP SUM		Lump Sum per Primary School	Lump Sum per Secondary	Allocations	Lump Sum per Primary School	Lump Sum per Secondary	Lump Sum per Primary School	Lump Sum per Secondary	
7) Lump Sum		123,965	123,965	7,437,870	121,300	121,300	128,263	128,263	
		Schools Block	Formula	98,931,078					
		Rates		1,050,803					
		minimum pe		544,345					
		MFG Balance	@ +0.5%	91,578					
		scaling		6.00%					
		capping		0.05%					
		Ratio		1.292					

	National funding formula (NFF) base rates with ACA 2022-23			2022-23 APT - Proposal excluding headroom options		2022-23 APT - Headroom Options	
	ACA 1.05740 £ £						•
	_			f .	£	£	£
	Primary	Secondary		Primary	Secondary	Primary	Secondary
	amount per	amount per		amount per	amount per	amount per	amount per
Age Weighted Pupil Unit (AWPU)	pupil	pupil	MPPL	pupil	pupil	pupil	pupil
Primary (Years R-6)	3,401.66		4,265.00	3,401.66			
Key Stage 3 (Years 7-9)		4,796.37	5,321.00		4,796.37		
Key Stage 4 (Years 10-11)		5,405.43	5,831.00		5,405.43		
	Primary	Secondary		Primary	Secondary	Primary	Secondary
DEPRIVATION - Income Deprivation	amount per	amount per		amount per	amount per	amount per	amount per
Affecting Children & Free School Meals	pupil	pupil		pupil	pupil	pupil	pupil
FSM	496.98	496.98		496.98	496.98	pp	pp
FSM6	623.87	914.65		744.00	908.00		914.65
IDACI Band F	232.63	338.37		276.66	362.29		314.03
IDACI Band E	285.50	449.40		345.93	479.90		
IDACI Band D	444.11	629.15		518.90	671.80		
IDACI Band C	486.40	687.31		539.50	702.69		
IDACI Band B	518.13	740.18		560.09	730.15		740.18
IDACI Band A	676.74	941.09		600.00	840.00	676.74	941.09
IDACI Bulla A	070.74	341.03		000.00	040.00	070.74	341.03
	Primary	Secondary		Primary	Secondary		
DEPRIVATION- Looked After Children &	amount per	amount per		amount per	amount per		
English as an additional Language		•			- 1		
	pupil	pupil		pupil	pupil		
LAC X March 16	0						
		0		475	475		
EAL 3 Primary	597.43			597.43			
EAL 3 Secondary		1,617.82		597.43	1,617.82		
	597.43 978.10						
EAL 3 Secondary	978.10	1,617.82		597.43	1,617.82		
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT	978.10 Weighting	1,617.82 1,406.34 Amount per		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per		
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment	978.10	1,617.82 1,406.34 Amount per		597.43 978.10	1,617.82 1,406.34 Amount per		
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7)	978.10 Weighting	1,617.82 1,406.34 Amount per		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per		
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8)	978.10 Weighting	1,617.82 1,406.34 Amount per pupil		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per pupil		
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9)	978.10 Weighting	1,617.82 1,406.34 Amount per		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per		
DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10)	978.10 Weighting	1,617.82 1,406.34 Amount per pupil		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per pupil		
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9)	978.10 Weighting	1,617.82 1,406.34 Amount per pupil		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per pupil		
DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10)	978.10 Weighting	1,617.82 1,406.34 Amount per pupil		597.43 978.10 Weighting	1,617.82 1,406.34 Amount per pupil		
DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10)	978.10 Weighting 1,194.86	1,617.82 1,406.34 Amount per pupil		597.43 978.10 Weighting 1,194.86	1,617.82 1,406.34 Amount per pupil 1,808.15	Lump Sum	Lump Sum
DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10)	978.10 Weighting 1,194.86 Lump Sum	1,617.82 1,406.34 Amount per pupil 1,808.15		597.43 978.10 Weighting 1,194.86 Lump Sum	1,617.82 1,406.34 Amount per pupil 1,808.15	Lump Sum	Lump Sum
EAL 3 Secondary Mobility DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10) Secondary low attainment (year 10+11)	Weighting 1,194.86 Lump Sum per Primary	1,617.82 1,406.34 Amount per pupil 1,808.15		597.43 978.10 Weighting 1,194.86 Lump Sum per Primary	1,617.82 1,406.34 Amount per pupil 1,808.15 Lump Sum per Secondary	per Primary	per Primary
DEPRIVATION - LOW PRIOR ATTAINMENT Primary Low Attainment Secondary low attainment (year 7) Secondary low attainment (year 8) Secondary low attainment (year 9) Secondary low attainment (year 10)	978.10 Weighting 1,194.86 Lump Sum	1,617.82 1,406.34 Amount per pupil 1,808.15		597.43 978.10 Weighting 1,194.86 Lump Sum	1,617.82 1,406.34 Amount per pupil 1,808.15		